

LEONI TOWNSHIP
JACKSON COUNTY, MI

WASTEWATER TREATMENT PLANT
MEMBRANE REPLACEMENT EVALUATION



November 2019

FLEIS&VANDENBRINK
DESIGN. BUILD. OPERATE.

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EXECUTIVE SUMMARY

This report presents alternatives for replacement of the existing membrane bioreactors at the Leoni Township Wastewater Treatment Plant. The existing membrane treatment technology provides secondary treatment utilizing Kubota flat plate membranes organized into five treatment trains. The membranes are approaching their 10-year useful life and are exhibiting increased fouling and failure rates. The system is designed so that only four of the treatment trains are needed to handle average daily flows and all five trains are required for when the plant experiences peak flows. Each train has a dedicated permeate pump and three blowers are used to provide the air required.

Since the original membranes were installed, technology has evolved, and more efficient systems are available. For this evaluation, proposals for new membrane systems were received from three prominent manufacturers: SUEZ (formerly General Electric (GE)), Koch, and FibraCast. The SUEZ and Koch membrane systems utilize hollow-fiber ultrafiltration, while the FibraCast system is a hollow-fiber/flat sheet hybrid system. Each option evaluated requires fewer tanks than currently utilized to handle the same flows. Additionally, because each equipment option requires less depth within the tank, the tank floor can be sloped to help collect fine grit and provide a means to help alleviate the buildup that currently occurs within these basins. Each option includes replacement of the existing permeate pumps, membrane blowers, and aeration blowers.

A net present worth analysis was completed that included an Engineer's Opinion of Probable Project Cost for each of the three manufacturers and estimated annual operation and maintenance costs. The economic analysis performed indicates that Koch has the lowest capital cost but the greatest annual operation and maintenance costs. While FibraCast requires the largest capital expenditure, its annual costs are relatively low. SUEZ falls in the middle of Koch and FibraCast for both capital and annual costs. Overall, Koch has the lowest net present worth.

A number of factors in addition to cost were also considered such as customer service, replacement part availability, and manufacturer's reliability. Site visits with Township officials were completed to three wastewater treatment plants operating with SUEZ's membrane system and FibraCast's membrane system to review the installations and learn about the equipment from the operators' perspectives. Operators at plants with SUEZ equipment installed reported that they were extremely pleased with the performance of the membranes as well as the support received from SUEZ. In addition to those plants visited, there are over 70 plants across North America in the municipal sector with a capacity greater than 1.0 MGD operating SUEZ membrane equipment systems. A number of systems have extensive history working with SUEZ/GE dating back decades and many have demonstrated a membrane life greater than 10 years. This has significantly increased confidence in the performance of the equipment.

In October 2019 a meeting was held with Township officials to review the different technologies and discuss the anticipated capital and operation and maintenance costs associated with each. To best meet the Township's needs, it is recommended that the existing membrane technology be replaced to avoid failure of the secondary treatment system at the WWTP. The preferred manufacturer is SUEZ due to the long-term success of its membranes in similar plants, the operational and maintenance requirements, and the customer support available from SUEZ as well as support available from operators of SUEZ equipment at other plants throughout Michigan.

Along with replacing the membrane equipment system, SUEZ proposed an option to modify the biological processes. The proposed changes include adding aeration to the existing anoxic zone. This would provide the benefit of increasing reliability of the membranes by separating the biological treatment from the ultrafiltration. Because these proposed changes do not directly impact the design or implementation of the membrane equipment itself, these improvements may be implemented in the future as flows and loadings change.

It is recommended that the Township budget to replace the membrane equipment system and to make improvements to the biological treatment processes. The total recommended project budget is \$9,700,000. This includes demolition, tank modifications, installation of new membranes, replacement of the membrane and the pre-aeration blowers, a new membrane cleaning system, installation of new permeate pumps, piping

and valves, installation of new diffusers in the existing Anoxic Basin, and electrical and controls. Construction contingency, engineering, and administration costs are also included in the recommended project budget.

Available options for funding this project include municipal bonds and the Clean Water State Revolving Fund (SRF). A municipal financial advisor should be consulted to determine the best source of funding for the project. A Part 41 Construction Permit will be required from EGLE prior to beginning construction. It is estimated that the membrane replacement project could be designed, bid, constructed, and operational in 24 to 30 months following authorization to proceed by the Township.

1.0 BACKGROUND AND PURPOSE OF REPORT

Leoni Township retained Fleis & VandenBrink to evaluate membrane replacement alternatives at the Leoni Township Wastewater Treatment Plant (WWTP). The facility was originally constructed in 2010 and utilizes membrane bioreactors (MBRs) for secondary treatment. The membranes and associated control systems are approaching the end of their 10-year expected useful life.

In recent years, the membranes have experienced increased fouling, requiring additional maintenance for periodic cleaning to restore treatment capacity. Additionally, the membranes are exhibiting signs of wear and increasing failure rates of individual membrane filter plates. Replacement filter plates have become difficult to obtain and the costs associated with membrane filter plate replacement are significant. Therefore, replacement of individual membrane filter plates on an as needed basis is not sustainable as a long-term solution.

Since the original membranes were installed, treatment technology has evolved, and the Township would like to consider other membrane technologies other than flat plate style units and their impacts on plant operations. Improved technologies have the potential to reduce the required footprint allowing for future expansion, reduce operation and maintenance requirements, and increase membrane performance and reliability.

The purpose of this report is to provide a preliminary engineering evaluation and recommendation for replacing the MBR equipment at the WWTP. Detailed design will be required following this report for the recommended alternative.

2.0 EXISTING FACILITIES AND FUTURE FLOWS AND LOADS

2.1 EXISTING FLOWS AND LOADS

Daily monitoring reports from January of 2017 through June of 2019 were obtained and summarized to determine the current plant capacity being utilized. Table 1 provides a summary of the recent plant influent flows, pollutant concentrations and loads. These values are compared to the facility's design mass loadings. The data reviewed indicates that the plant has sufficient capacity for its current operations.

Table 1. Influent Flow, Concentration, and Loading¹

	Flow		CBOD ₅		Total Suspended Solids		Ammonia (NH ₃ -N)		Total Phosphorus	
	Annual Avg.	Max Day	mgd	mg/L	lbs/d	mg/L	lbs/d	mg/L	lbs/d	mg/L
2017-2019	1.73	3.560	263	3,697	430	6,037	36.4	519	8.2	116
Basis of Design	3.00	4.80	323	8,082	368	9,207	42.0	1,051	11.0	275
Capacity Used	58%			46%		66%		49%		42%

¹ Loading based on average daily flow.

2.2 EXISTING FACILITIES

The existing WWTP is an activated sludge plant designed to treat an average of 3.0 million gallons per day (MGD) of raw sewage. The original WWTP was a facultative lagoon facility that was constructed in 1971. In 2010 major upgrades occurred to modernize the facility. Improvements included abandonment of the lagoon treatment system and the construction of a Headworks Building featuring grit removal and fine screening, three pre-anoxic tanks, three pre-aeration tanks, five MBR basins, two ultraviolet disinfection banks, cascade aeration steps, and an effluent pump station. One lagoon still serves as equalization during high flow events. Influent wastewater is received by the plant from 13 communities. Appendix A provides the basis of design for the WWTP.

The existing MBR system provides secondary treatment and is comprised of five treatment trains. Average daily flows can be treated with one train out of service while all five are needed for peak flows. Flow to the MBR basins is received from the Post-Anoxic Channel and distribution is controlled by manually operated weir gates.

The purpose of the membrane is to separate biological solids from the mixed liquor, producing a high-quality effluent. In the existing membrane system, permeate from the membranes is collected in individual headers for each basin and is discharged to a common permeate header. Permeate flows through this header to the final effluent pumping station via gravity. Permeate pumps provide the ability to re-prime the gravity discharge or to supplement flows from the MBR basins in the case of insufficient head pressure. The solids that are retained within the MBR basin flow from the bottom of the MBR basins into the return activated sludge (RAS) weir box. The sludge flows by gravity back to the recycle channel located upstream of the pre-aeration basin. Waste Activated Sludge (WAS) Pumps allow for the wasting of sludge from the RAS system once sludge levels increase in the treatment process.

The existing membrane Clean in Place (CIP) system is a manual operation that is initiated when the Trans Membrane Pressure (TMP) increases to certain pressure. Sodium hypochlorite and oxalic acid are currently used for membrane cleaning.

2.3 EXISTING DISCHARGE PERMIT

The current National Pollutant Discharge Elimination System (NPDES) permit for the WWTP sets effluent concentration and load limits for discharge to an unnamed tributary of the Grand River. The permit expires

October 1, 2022 and is typically renewed for another five-year period. A summary of the discharge limitations is presented in Table 2. For the purposes of this evaluation, NPDES permit limits are anticipated to remain the same.

Table 2. NPDES Permit No. MI0045942 Summary

Parameter	Max. Limits for Quantity or Loading				Max. Limits for Quality or Concentration			
	Monthly	7-Day	Daily	Units	Monthly	7-Day	Daily	Units
Flow	Report	---	Report	MGD	---	---	---	---
CBOD ₅								
May 1 - Nov 30	100	250	Report	lbs/day	4	---	10	mg/L
Dec 1 – March 31	580	850	Report	lbs/day	23	---	34	mg/L
April 1 - 30	600	900	Report	lbs/day	24	---	36	mg/L
Total Suspended Solids								
May 1 - Nov 30	500	750	Report	lbs/day	20	30	Report	mg/L
Dec 1 – April 30	750	1100	Report	lbs/day	30	45	Report	mg/L
Ammonia Nitrogen								
May 1 - Nov 30	13	50	Report	lbs/day	0.5	---	2	mg/L
Dec 1 – March 31	290	430	Report	lbs/day	11.4	---	17	mg/L
April 1 - 30	330	380	Report	lbs/day	13.3	---	15	mg/L
Total Phosphorus	8.3	---	Report	lbs/day	0.33	---	Report	mg/L
E. coli	---	---	---	---	200	400	Report	cts/100mL
Available Cyanide	0.17	---	Report	lbs/day	7	---	Report	ug/L
Total Selenium	0.16	---	Report	lbs/day	6.0	---	Report	ug/L
Total Mercury								
Min. Limits for Quality or Concentration					Limits for Quality or Concentration			
Parameter	Monthly	7-Day	Daily	Units	Parameter	Min. Daily	Max. Daily	Units
TSS Min. % Removal					pH	6.5	9.0	S.U
Dec - April	85	---	---	%	Dissolved Oxygen			
					May 1-Sep 30	7.0	---	mg/l
					Oct 1-Nov 30	6.0	---	mg/l

2.4 FUTURE FLOWS AND WWTP CAPACITY

The design flows for the existing facility are shown in Table 3. Population growth projections were gathered from the United States Census Bureau and the Region 2 Planning Commission for each of the member-communities that provide flow to the WWTP and were used in determining 20-year projected flows. The 2018 population served by the WWTP totals 27,272. The projected 2039 design population is estimated at 28,749. Projected flows associated with this design population are show in the following table.

Table 3. Existing WWTP Hydraulic Capacity and Projected Flows

Parameter	Design Plant Capacity (gpd)	2017-2019 (gpd)	Projected 2039 (gpd)
Average Daily Flow	3,000,000	1,700,000	1,830,000
Maximum Daily Flow	4,800,000	3,000,000	3,760,000
Maximum Month Average Daily Flow	3,000,000	2,400,000	2,510,000

3.0 IMPROVEMENT ALTERNATIVES

3.1 SUMMARY OF REQUIRED IMPROVEMENTS

Replacement of the existing Kubota flat-plate style membranes with a more efficient technology is recommended to meet the Township's future needs. Improved technology has been developed since the time of original installation, making equipment more reliable and less maintenance intensive. The existing Kubota membranes were represented by Ovivo until recently. Ovivo no longer supplies flat-plate membrane systems and was not able to supply a proposal for a replacement-in-kind system.

Proposals for new membrane systems were received from three prominent manufacturers, SUEZ (formerly General Electric (GE)), Koch and FibraCast. There are various similarities between the membrane treatment systems and some important differences. Process site layout schematics for each manufacturer are presented in Figures 1a and 1b for SUEZ, Figure 2 for Koch, and Figure 3 for FibraCast, and are found in Appendix B.

Table 4 provides a summary of the identified the proposed improvements by manufacturer. The rest of this section evaluates each unit process for capacity and condition related issues that should be addressed in the membrane replacement project.

Table 4. Summary of Proposed Improvements

Parameter / Characteristic	SUEZ	Koch	FibraCast
Influent force main		No modifications required at this time	
Grit removal	No modifications required at this time	Improvements to the grit removal system are not required. However, MBR manufacturers acknowledge that existing grit loads may reduce the expected useful life of MBR equipment.	
Fine screens		No modifications required at this time	
Anaerobic basin	Proposed option to convert to anoxic zone	No modifications required at this time	
Anoxic basin	Proposed option to convert to aerobic zone with fine bubble diffusers	No modifications required at this time	
Feed forward pumps		No modifications required at this time	
Pre-aeration basin		No modifications required at this time	
Fine bubble aeration diffusers	Proposed installing additional fine bubble diffusers in existing Anoxic basin	No modifications required at this time	
MBR basin	Take two existing tanks out of service. Slope existing tank floor for solids removal.	Take one existing tank out of service. Raise tank floor and slope for solids removal.	Take three existing tanks out of service. Demo wall between two remaining tanks and construct new walls to create three smaller tanks. Raise tank floor and slope for solids removal.
MBR membranes	Replace existing with 18 cassettes	Replace existing with nine cassettes	Replace existing with 20 cassettes
Pre-aeration blowers		Replace existing with new blowers sized for process	
MBR blowers			
Controls		New control panel and new programming for SCADA	
Permeate pumps		Replace existing with rotary-lobe style pumps	
UV Disinfection		No modifications required at this time	
Outfall		No modifications required at this time	
Solids handling facilities		No modifications required at this time	
Ferric chloride feed		No modifications required at this time	
Membrane CIP system	Continue use of sodium hypochlorite; Discontinue use of oxalic acid and instead use citric acid; Automate cleaning schedules		
Emergency power system		No modifications required at this time	

3.2 HEADWORKS FACILITIES

The Headworks Building receives sewage from the collection system through a 24-inch forcemain. A vortex grit system including grit washer and classifier is used for grit removal. This is followed by two rotary fine screens.

Two of the equipment manufacturers considered for this evaluation, Koch and Fibracast, indicated that the expected useful life of their membranes may be reduced by the existing grit load that accumulates in the MBR tanks. If these technologies are chosen, a new grit removal system should be given consideration to maximize the life of the membranes. A new stacked tray grit system may provide increased protection for the membranes compared to the existing grit removal system due to its higher capture rate for finer materials. SUEZ does not anticipate the existing grit load to impact membrane performance or reliability.

The existing 2 mm Huber fine screens are sufficient to meet each manufacturer's influent screening requirements and would not require replacement with this project.

3.3 ANAEROBIC BASINS

The three Anaerobic Basins receive flow from the splitter box (following the fine screens) and internal recycle flow from the Pre-Aeration Basins. The Anaerobic Basins are followed by a Recycle Channel that allows mixing with return activated sludge (RAS) from a 24-inch gravity line from the MBR Basins.

In addition to their baseline proposal, SUEZ also discusses the option of repurposing the existing Anaerobic Basins as Anoxic Basins and the existing Anoxic Basins as additional Aeration Basins to create a more robust treatment system plantwide. Although these modifications are not a requirement, they offer the benefit of separating the biological treatment processes from the ultrafiltration performed by the MBR, resulting in increased reliability of the membranes in addition to simplifying operations. In this option, the RAS would be returned into the new Anoxic Basin (the existing Anaerobic Basin) requiring modifications to the RAS piping and the Recycle Channel. Figure 1b outlines these suggested modifications to the biological treatment process.

3.4 ANOXIC AND PRE-AERATION BASINS

The three Anoxic Basins receive flow from the Recycle Channel. There are two submersible pumps (referred to as feed forward pumps) in each tank that feed influent wastewater and RAS into the Pre-Aeration Tanks. Each of the existing feed forward pumps is designed to pump 1,600 gallons per minute (gpm). The existing feed forward pumps will meet each manufacturer's total feed forward flow based on firm capacity (one pump out of service).

The volume of each Anoxic Basin is 104,800 gallons. The purpose of these tanks is to recover some of the alkalinity consumed by nitrification in the Pre-Aeration Basin.

The Pre-Aeration Basins are designed to add air to the wastewater to facilitate aerobic biological growth. Fine bubble diffusers are used to infuse air into the wastewater and mixers are used to homogenize the aerated wastewater. Wastewater flows from the Pre-Aeration Basins into the Post-Anoxic channel which distributes wastewater to the membrane basins.

As discussed in Section 3.3, SUEZ proposes an option for repurposing the existing Anoxic Basin as additional Aerobic Basins where BOD would be oxidized and most of the ammonia would be converted to nitrate. If selected, this option would require the installation of fine bubble diffusers in these basins. The process air supply required for both the proposed Aeration Basin (existing Anoxic Basin) and the existing Pre-Aeration Basin would be achieved with two 2,500 scfm blowers plus one standby blower. These would replace the existing blowers that supply air to the existing Aeration Basins. No modifications are proposed to the aeration equipment located within the existing Pre-Aeration Basins.

3.5 MEMBRANE SYSTEM

The purpose of this study is to evaluate the replacement of the existing membrane system. Advances have occurred in membrane technology since installation of the original MBR units in 2010 which allow for higher capacity membrane systems to be installed within the existing footprint.

Three leading manufacturers, SUEZ, Koch and FibraCast, provided technical and budgetary proposals for their membrane systems and associated biological system design. The design conditions provided to each manufacturer were identical. The SUEZ and Koch membrane systems utilize hollow-fiber ultrafiltration, while the FibraCast system is a hybrid hollow-fiber/flat sheet system.

The SUEZ ultrafiltration hollow fiber PVDF reinforced membrane utilizes a 0.04 micron pore size. Ultrafiltration occurs as the water permeates through the fibers and into the hollow interior while solids and bacteria are unable to pass through. The fibers are arranged in vertical modules secured in cassettes only at the top and bottom. The middle of each fiber is allowed to move freely to reduce the potential for sludge buildup. Continuous aeration using large bubbles assists in scouring the fibers and occurs regardless of whether permeate is being drawn through. Each MBR train utilizes a single air header and a single permeate header. Although robust, there exists the possibility that a fiber could break. In this event, the membrane maintains operation due to the fact that the narrow opening of the fiber that is exposed as a result of the break is quickly plugged by the solids in the water. A broken fiber would not require a cassette to be removed for repair, nor would it reduce the treatment capacity of the membrane.

The Koch single-header ultrafiltration membrane module features reinforced, braided 0.03 micron PVDF hollow fibers that are fixed at the bottom in bundles. The sealed upper ends of the fibers are allowed to float freely to assist in eliminating the accumulation of fibrous materials and sludge solids near the top of the fibers that may reduce available filtration area. Permeate is drawn through the membrane to the interior of the fibers and is collected through a permeate header at the bottom of the bundle. An aeration nozzle is centered at the bottom of each fiber bundle to scour the entire length of the fibers.

The FibraCast hybrid ultrafiltration system is a 0.04 micron PVDF membrane. Each flexible sheet membrane attempts to combine the advantages of hollow-fiber and flat sheet technologies. Each sheet is constructed of nearly 500 fibers and a module consists of 16 triple reinforced sheets potted in a permeate header. The cassette configuration of these modules allows the units to have a very high packing density over a smaller footprint. Similar to the SUEZ hollow fibers, if a sheet were to rip, solids would plug the narrow openings of the fibers that make up a sheet allowing for the membrane to maintain operation and treatment capacity.

SUEZ has numerous installations and demonstrated performance over many years. SUEZ's ZeeWeed hollow fiber systems are in service in over 100 locations throughout the United States, including multiple locations in Michigan (Traverse City, North Kent, Dundee, and Crockery Township). The Koch hollow tube membranes are installed in 16 municipal locations throughout the United States with no facilities currently located in Michigan (the closest installations to Leoni Township are in Pennsylvania and West Virginia). The FibraCast hybrid system has installations in the United States with no facilities currently located in Michigan.

Table 5 provides other key design criteria for the three systems. The major differences between the three manufacturers are:

1. MBR basin modifications: Each option requires fewer tanks than currently being utilized. SUEZ proposes using three of the existing tanks. FibraCast proposes converting two of the existing tanks into three smaller tanks, taking three of the existing tanks out of service. Koch proposes using four of the five existing tanks. For each option the tank bottom would be raised and sloped to assist in collecting and removing grit from the basin.
2. Grit Removal: Of the three systems considered, the SUEZ MBR was the only one for which the existing grit loads are not expected to reduce the useful life of the equipment. For the other manufacturers, upgrading the grit removal system should be given consideration.
3. MBR Blowers (for membrane air scour system): SUEZ has provided a more efficient air scour system for their membranes. The blowers required for their air scour system are significantly smaller than the existing blowers as well as the blowers proposed by the other manufacturers.

Table 5. Basis of Design Table

	Kubota (Existing)	SUEZ	Koch	FibraCast
Membranes				
Model	RW-400	ZeeWeed 500D	PURON LE44	FibrePlate
Membrane Configuration	Flat Plate	Hollow Fiber	Hollow Fiber	Hybrid
Basins Required	5	3	4	2 existing, converted into 3 smaller basins
Number of Units (Cassettes)	75 Total (15 each basin)	18 Total (6 each basin)	20 Total (5 each basin)	9 Total (3 each basin)
Membrane Area	6,241 ft ² per cassette	17,883 ft ² per cassette	20,451 ft ² per cassette	42,000 ft ² per cassette
Total Membrane Area	468,075 ft ²	321,900 ft ²	409,020 ft ²	378,000 ft ²

The Leoni facility has experienced issues (maintenance requirements and noise complaints) with their existing Pre-Aeration and MBR blowers and it is recommended they be replaced as a portion of this project. The facility currently has six blowers, three of which are dedicated to the MBRs. Each alternative includes replacement of all six blowers with positive displacement blowers and sound attenuating enclosures. SUEZ proposes three 60 hp, 1,550 scfm blowers for the membrane air scour system and three (two duty plus one standby) 125 hp, 2,500 scfm blowers for the aeration basins. These blowers would provide enough aeration capacity for both the existing Aeration Basin and the proposed Aeration Basin. Koch recommends replacing the MBR blowers with three 2,227 scfm blowers and replacing the aeration blowers with blowers of the same capacity as the existing (1,736 scfm). Similarly, FibraCast requires three 2,770 scfm blowers for the membrane air scour system and the aeration blowers would be replaced with ones of the same capacity.

Replacement of the existing blowers with positive displacement blowers is being considered for comparison purposes. However, alternative blower technology was also considered to best address the noise and maintenance issues that the plant has experienced. The use of high-speed turbo blowers may be more efficient for the application. High-speed turbo blowers use magnetic fields to levitate the rotor (magnetic bearings) for a 100% non-contact operation. Advantages of this style blower include reduced maintenance demands, increased efficiency, minimal noise, and lubricant free operation. Battery backups supply power to the magnetic bearings in case supply voltage is lost.

Each equipment manufacturer recommends replacing the existing permeate pumps with rotary lobe pumps. Rotary lobe pumps provide the ability to reverse flow for cleaning purposes. The existing flat plate membranes would be damaged if flow was reversed but the hollow tube and hybrid systems can stand up to the pressures associated with backflow. The ability to back pulse the membranes to remove built up sludge assists in cleaning. Rotary lobe pumps also allow the ability to add chemical cleaning agents into the interior of the fibers during manual and recovery cleaning cycles. A dedicated permeate pump with separate header will be used for each train.

O&M Considerations

Operations and maintenance considerations for each of the systems include cleaning options, energy requirements, and customer support.

The SUEZ system includes four cleaning modes:

- Relax – Permeation is stopped every 10-20 minutes for 30 seconds and aeration is continued while in the wastewater. This is the normal mode.
- Back pulse – Same as relax mode but flow is reversed through the membranes while in the wastewater. No chemicals are added.

- Maintenance Clean – This is an extended backpulse that occurs once per week where bleach is backwashed through the membranes while in the wastewater. This is an unsupervised event and is scheduled for normal low flow periods.
- Recovery Clean – This occurs 1-2 times per year and is an extended ~8 hour soak in a concentrated bleach or a citric acid solution. The tanks are drained of wastewater and refilled with permeate water. Chemicals are added and the soak commences. This is operator initiated based on transmembrane pressures and preference.

The Koch system includes four cleaning modes:

- Relax – An automated procedure designed to remove any accumulated sludge out of the membrane module. It is performed for a short duration (5-10 minutes) immediately prior to the maintenance clean cycle. Permeation is stopped and aeration is continued while in the wastewater.
- Back-flush – Permeate is pumped back through the membranes at low pressure to clean the membrane surface of particles that have accumulated on the surface. The back-flush cycle occurs automatically during the normal process mode cycle, usually lasting less than 30 seconds. No chemicals are added.
- Maintenance Clean – This is a weekly activity that takes 30 minutes to complete. Chemical is backwashed through the membranes while in the wastewater. This is an unsupervised event and is scheduled for normal low flow periods.
- Recovery Clean – This is a yearly activity that takes 8-12 hours to complete. This extended soak in a concentrated bleach or a citric acid solution involves draining the tanks to be refilled with permeate water. Chemicals are added and the soak commences. This is operator initiated based on transmembrane pressures and preference.

The FibraCast system includes three cleaning modes:

- Back pulse – This step of the production cycle is regularly occurring to mitigate solids buildup on the membrane surface. A positive pressure is applied to flow direction is reversed through the membrane and permeate is pushed out. No chemicals are added.
- Maintenance Clean – Maintenance clean involves back pulsing chemical into the membranes and allowing them to soak for a period of time. This normally occurs every 5 to 7 days for approximately 40 minutes.
- Recovery Clean – This occurs 1-2 times per year and is an extended 12 hour soak in a concentrated bleach or a citric acid solution. The tanks are drained of wastewater and refilled with permeate water. Chemicals are added and the soak commences. This is operator initiated based on transmembrane pressures and preference. Chemical is also back pulsed through the membranes.

The additional cleaning modes included in the each system can be thought of as additional tools in the cleaning toolbox compared to existing technology. While these tools are available, they are not required for each cleaning.

Each membrane manufacturer recommends a facility consider replacement after 10 years of operation. Although units can last longer than 10 years, it is not recommended that units be run to failure.

Each manufacturer provides customer support services. The references contacted for each manufacturer were pleased with the customer support they received. Below is a summary of each manufacturer's customer support service. The specific costs associated with the available customer support services need to be verified with the equipment manufacturers.

SUEZ

- 24/7 Telephone support
- InSight cloud-based management (analytics, early detection and alarming, optimization, and reporting)

Koch

- 24/7 Telephone support
- Full remote monitoring with weekly service recommendation reports

FibraCast

- 24/7 Telephone support
- Remote SCADA monitoring and support

3.6 DISINFECTION FACILITIES

Membrane permeate can be pumped to UV disinfection by the permeate pumps or allowed to flow by gravity. Disinfection is accomplished with two ultraviolet disinfection units in-line prior to cascade aeration. The existing units operate in parallel to provide firm disinfection capacity for an average daily flow of 3.0 mgd and a peak hour flow of 7.0 mgd.

3.7 OUTFALL

Effluent from UV disinfection flows through cascade aeration prior to the Effluent Pump Station. The Effluent Pump Station is a triplex station which uses a 24-inch forcemain to discharge effluent to Outfall 001 on an unnamed tributary of the Grand River.

3.8 CHEMICAL STORAGE AND FEED FACILITIES

Various chemicals are used at the WWTP for treatment and process cleaning. The chemicals used for treatment include ferric chloride for phosphorus removal and polymer for sludge thickening. One 6,000 gallon tank is provided for bulk storage of ferric chloride and two 330 gallon totes for polymer. Two ferric feed pumps and two polymer blending systems are provided for feeding the chemicals to the process.

Sodium hypochlorite is currently used for cleaning the membranes. The cleaning chemical is stored in drums and ordered on an as needed basis. The existing clean in place (CIP) system could be modified for use with the Koch system. A new CIP system is proposed by SUEZ and FibraCast including feed pumps, controls, and instrumentation, and other ancillary equipment.

3.9 SOLIDS HANDLING FACILITIES

Solids handling facilities for the WWTP include two WAS pumps, one 190,000 gallon and one 223,000 gallon sludge storage tank, two centrifuge pumps and two centrifuges.

3.10 ELECTRICAL IMPROVEMENTS

The existing SCADA and controls will be upgraded with this project. An intuitive SCADA system allows operation of the facility to run smoothly and efficiently. Each membrane manufacturer will supply updated controls for operation of their system.

3.11 NET PRESENT WORTH ANALYSIS

A net present worth analysis was completed to compare the alternatives over a 10-year period. This analysis does not identify the source of funds but compares costs uniformly for each alternative over the 10-year planning period. The present worth is the sum which, if invested now at a given interest rate, would provide the funds required to pay project costs over the 10-year planning period. The total present worth, used to compare the alternatives, is the sum of the initial capital cost plus the present worth of Operation, Maintenance, and Replacement (OM&R) costs minus the present worth of the salvage value at the end of the 10-year planning period.

The initial capital costs include construction, contingency, engineering, and administrative costs. Detailed breakdowns are provided in Appendix C. The OM&R costs include the electrical demand, chemical usage, and labor costs associated with membrane equipment system maintenance activities and assume that the current influent flows and loadings will continue over the 10-year period. The salvage value is calculated at the end of 10 years where portions of the project structures or equipment may have a salvage value, which is determined using straight-line depreciation. The present worth of the 10-year salvage value is then computed using the discount rate. The discount rate used in computing the present worth cost is the rate established by the Michigan Department of Environment, Great Lakes, and Energy (EGLE) and is currently set at 0.2%. The following table provides a summary comparison of the assembled project costs.

<u>Item</u>	SUEZ (MBR Replacement Only)	SUEZ (with Biological Process Changes)	Koch	FibraCast
Total Project Cost (2019):	\$8,997,000	\$9,627,000	\$8,720,900	\$9,445,000
Annual OM&R Costs:	\$43,000	\$43,000	\$64,500	\$31,000
Present Worth of 10 Yrs of OM&R Costs ⁽¹⁾	\$425,000	\$425,000	\$638,000	\$307,000
Total Present Worth:	\$9,422,000	\$10,052,000	\$9,358,900	\$9,752,000
Salvage Value @ 10 Years	\$350,000	\$581,000	\$492,900	\$358,000
Present Worth of Salvage Value ⁽¹⁾	\$343,000	\$570,000	\$483,100	\$351,000
Net Present Worth:	\$9,072,000	\$9,471,000	\$8,866,000	\$9,394,000

(1) Discount Rate of 0.2%, Per FY2019 SRF Project Planning

4.0 SUMMARY & RECOMMENDATIONS

4.1 SUMMARY

Due to the current condition of the existing membranes and the lack of replacement cassettes readily accessible, it is imperative that the Township plan to replace the membrane equipment system to ensure reliable treatment of wastewater. When considering replacement of the membrane system, projected future flows were considered. Three potential replacement membrane systems were identified, and the plant improvements required for each option were reviewed. For the processes upstream of the membranes, minimal modifications are required at this time for each option. However, both Koch and FibraCast indicated that if improvements are not performed to the grit system, there exists the potential for a shorter membrane life.

Each manufacturer considered is able to provide the same treatment capacity as the current membranes using fewer tanks. Suez proposes using three existing tanks, Koch proposes using four existing tanks, and FibraCast proposes converting two existing tanks into three of smaller volume. For each option, the floor will be raised and sloped to convey the grit that accumulates within the tank to a sump for removal. The unoccupied tanks will be available for future use. Additional major equipment to be replaced with each alternative includes permeate pumps, membrane chemical cleaning equipment, membrane blowers, and the biological process blowers.

The economic analysis performed indicates that Koch has the lowest capital cost but the greatest annual operation and maintenance costs. While FibraCast requires the largest capital expenditure, its annual costs are relatively low. SUEZ falls in the middle of Koch and FibraCast for both capital and annual costs. Overall, Koch has the lowest net present worth.

In addition to reviewing the life cycle costs for each alternative, F&V staff accompanied Township officials to plants with alternative membrane equipment in use. The site tours included two plants operating SUEZ equipment (Dundee WWTP in Dundee, MI, and the PARCC Side Clean Water Plant in Plainfield Charter Township, MI) and one plant operating FibraCast equipment (Delphos WWTP in Delphos, OH). Due to the lack of local plants with Koch equipment, a site visit was not feasible. These meetings provided opportunities to discuss operational performance, maintenance history, and installation challenges with those who are familiar with the equipment other than the suppliers. The information gathered through these visits assisted in determining a recommendation for Leoni WWTP.

Operators at plants with SUEZ equipment installed reported that they were extremely pleased with the performance of the membranes as well as the support received from SUEZ. Dundee WWTP previously

operated Kubota membranes like those at the Leoni WWTP and ran into similar challenges as the membranes reached the end of their useful life. Since installing the SUEZ equipment, operators at both the Dundee WWTP and the PARCC Side Clean Water Plant have reported smooth operation of the membrane equipment systems and ease of maintenance. In addition to those plants visited, there are over 70 plants across North America in the municipal sector with a capacity greater than 1.0 MGD operating SUEZ membrane equipment systems. A number of systems have extensive history working with SUEZ/GE dating back decades and many have demonstrated a membrane life greater than 10 years. This has significantly increased confidence in the performance of the equipment.

Similar to the Leoni Township WWTP and Dundee WWTP, the Delphos WWTP previously operated using Kubota membranes. Since switching to FibraCast membranes, the plant has experienced more efficient energy usage and lower costs associated with service and replacement.

4.2 RECOMMENDED ALTERNATIVE

It is recommended that the existing membrane technology be replaced to avoid failure of the secondary treatment system at the WWTP. The preferred manufacturer is SUEZ due to the long-term success of its membranes in similar plants, the operational and maintenance requirements, and the customer support available from SUEZ as well as support available from operators of SUEZ equipment at other plants throughout Michigan.

Along with replacing the membrane equipment system, SUEZ proposed an option to modify the biological processes. The proposed changes include adding aeration to the existing anoxic zone. This would provide the benefit of increasing reliability of the membranes by separating the biological treatment from the ultrafiltration. Because these proposed changes do not directly impact the design or implementation of the membrane equipment itself, these improvements may be implemented in the future as flows and loadings change. However, it is recommended that the Township budget for these changes at the same time as the membrane replacement.

A Part 41 Construction Permit will be required prior to replacement of the existing MBR equipment. The time required for review and approval from EGLE is considered in the implementation schedule presented in Section 4.4.

4.3 FINANCING

Available options for funding this project include municipal bonds and the Clean Water State Revolving Fund (SRF). A municipal financial advisor should be consulted to determine the best source of funding for the project.

Issuing municipal bonds is one option to finance wastewater system projects. The municipal bond rate is dependent on the loan term and the Township's credit rating. Financing the project with municipal bonds does not put restrictions on the project schedule, project delivery methods, or bidding requirements. However, the interest rate would be higher than funding through the SRF program.

Financing through the SRF program is another option for consideration. The SRF program is a federal-state partnership that provides communities a permanent, independent source of low-cost financing for a wide range of water quality infrastructure projects. The current interest rate for SRF loans is 2.0% for 20-year loans in fiscal year 2020. Financing the project through the SRF program requires a project plan to be completed to qualify for funding. The feasibility study can be used as a basis for the project plan. The SRF program requires following a quarterly schedule for design and bidding of projects and limits project delivery methods. The SRF program also requires compliance with Davis-Bacon prevailing wage rates for labor and compliance with American Iron and Steel requirements which may increase construction costs.

4.4 IMPLEMENTATION SCHEDULE

The anticipated project schedule includes consideration for design, permitting, bidding, and construction. This schedule assumes that the project financing is secured prior to proceeding with design. The anticipated schedule is based on the issue of a Notice to Proceed (NTP) with design, as follows:

<u>Project Phase</u>	<u>Period Following NTP</u>
Design	6 – 8 months
Permitting	12 months
Bidding & Contracting	14 months
Construction & Commissioning	24 – 30 months

APPENDIX A

Basis of Design



Leoni Township WWTP MBR Basis of Design Summary

Date: Updated July 23, 2019
 Type of Treatment: Membrane Bioreactor

Existing MBR Basis of Design

Maximum Monthly Flow:	3 mgd
Peak Daily Flow:	4.8 mgd
Frequency of Peak Daily Flow Events:	10 per year
Peak Instantaneous Flow:	8 mgd

Average Influent Wastewater Characteristics:

BOD:	8,081 lb/d
TSS:	9,207 lb/d
Ammonia:	1,051 lb/d
TKN:	1,476 lb/d
Alkalinity:	7,506 lb/d
FOG:	<35 mg/L
pH:	6-8 SU

Average influent water temperature: 10-20 °C
 Ambient air temperature: 5-60 °C

MLSS at design loading conditions: 10,000 mg/L
 Allowable MLSS operating range: 8,000-18,000 mg/L

Primary Process Design Parameters:

SRT:	>25 d
Yield:	0.75 lb/lb
Fine Bubble Alpha:	0.69
Fine Bubble OTE:	2 %/ft
Coarse Bubble Alpha:	0.765
Coarse Bubble OTE:	0.5
Maximum OUR:	100 mg/L/hr

Average Effluent Quality (monthly average of at least four 24-hr composite samples):

BOD:	<4 mg/L
Ammonia:	<0.5 mg/L
TSS:	<20 mg/L

Current WWTP Flows and Loadings:

2019 Population Served:	27,272
Average Daily Flow (ADF):	1.73 MGD
Maximum Daily Flow:	3.56 MGD
Maximum Monthly Flow:	2.38 MGD

Current Influent Sewage Characteristics (2017-2019):

	Average	Max Month	Max Day	
	mg/L	lbs/day	lbs/day	
BOD:	263	3,697	4,732	9,133
TSS:	430	6,037	8,039	24,794
Phosphorus:	8.2	116	164	526
Ammonia:	36.4	519	688	1,492

NPDES Effluent Limitations

Effluent Parameter	Maximum Loading (lb/d)			Maximum Concentration (mg/L)		
	Monthly	7-Day	Daily	Monthly	7-Day	Daily
<u>CBOD₅</u>						
May-November	100	250	(report)	4	---	10
December-March	580	850	(report)	23	---	34
April	600	900	(report)	24	---	36
<u>Total Suspended Solids</u>						
May-November	500	750	(report)	20	30	(report)
December-April	750	1100	(report)	30	45	(report)
<u>Ammonia Nitrogen</u>						
May-November	13	50	(report)	0.5	---	2
December-March	290	430	(report)	11.4	---	17
April	330	380	(report)	13.3	---	15
<u>Total Phosphorus</u>	8.3	---	(report)	0.33	---	(report)

Headworks (Existing):

Wastewater enters the facility through a 24" forcemain.

Septage Receiving

Holding Tank: 50000 gal

Pump Station:

Equipment

Fine Screen

Quantity: 2

Manufacturer: Huber - Perforated Plate

Model: RPPS/1600/3

Openings: 1/8 in

Peak Daily Flow: 6 MGD, per screen

Max Flow: 8.5 MGD, per screen

Power: 2.00 hp

Grit Removal

Quantity: 1

Type: Vortex

Manufacturer: Waste Tech

Model: XGT Model 425

Average Flow Rate: 3.0 MGD

Peak Flow Rate: 8.5 MGD

Power: 5 hp

Grit Classifier

Quantity: 1

Manufacturer: Waste Tech

Model: KZC-230

Hydraulic Capacity: 200 gpm

Power: 3/4 hp

Anaerobic Basin (Existing):

Basin Dimensions

Anaerobic Basin

Quantity: 3
Length: 13 ft
Width: 40.5 ft
Side Water Depth: 16.67 ft
Volume per Tank: 65,650 gallons, each
Volume Total: 196,950 gallons

Detention Time: 2.7 hr retention time at ADF
1.6 hr retention time at MMF

Mixer

Quantity: 3
Manufacturer: WILO-EMU USA LLC
Model: TE 60- 27-6/8 R
Min Flow Circulation Cap: 7,606 gpm
Max Power 2.68 hp

Pre-Anoxic Basin (Existing):

Basin Dimensions

Pre-Anoxic Basin

Quantity:	3
Length:	57.7 ft
Width:	40.5 ft
Side Water Depth:	15 ft
Volume per Tank:	262,043 gallons, each
Volume Total:	786,129 gallons
Detention Time:	10.9 hr retention time at ADF 6.3 hr retention time at MMF

Equipment

Feed Forward Pumps

Type:	Submersible
Quantity:	6
Manufacturer:	ABS
Model:	AFP 3003 ME70/8
Capacity:	3646 gpm, each
Head:	16.8 ft TDH
Capacity:	1600 gpm, each
Head:	26 ft TDH
Power:	22.8 hp

Mixer

Quantity:	3
Manufacturer:	Wilco-EMU
Model:	T 17-4/8REx
Min Flow Circulation	17748 gpm
Capacity:	
Max Power :	5.6 hp

Pre-Aeration Basins (Existing):

Basin Dimensions

Pre-Aeration Basins

Quantity: 3
Length: 58.3 ft
Width: 40.5 ft
Side Water Depth: 17.09 ft
Volume per Tank: 302,006 gallons, each
Volume Total: 906,018 gallons

Detention Time: 12.5 hr retention time at ADF
7.2 hr retention time at MMF

Equipment

Pre-Aeration Mixers:

Mixer

Quantity: 3
Manufacturer: Wilco-EMU
Model: T 17-4/8REx
Min Flow Circulation Capacity: 17748 gpm
Capacity:
Max Power: 5.6 hp

Internal Recycle Pumps

Quantity: 3
Manufacturer: ABS
Model: AFP 1546 ME35/6
Capacity: 1218 gpm, each
Head: 8 ft TDH
Capacity: 400 gpm, each
Head: 24 ft TDH
Power: 4.7 hp

Diffusers

Quantity: 828 per basin
2484 total
Manufacturer: Sanitaire

Std O₂ Transfer Rate: 32760 lb O₂/d
Volumetric Air Rate: 4000 scfm
Operating Pressure: 7.6 psig
Diffuser Sumergence: 15.9 ft

Pre-Aeration Basins (Existing):

Pre-Aeration Blowers

Quantity: 2
Manufacturer: ROOTS EasyAir X2
Model: 155 - 500 RAM X
Discharge Pressure: 8.5 psi
Inlet Capacity: 1736 acfm
Motor Size: 100 hp

MBR Basins (Existing):

Basin Dimensions

MBR Basins

Quantity: 5
Width: 14 ft
Length: 51 ft
Height: 20 ft
Max Water Level: 16 ft

Area: 714 ft² per tank
3570 ft² total

Working Volume: 11,467 ft³ per tank
85,772 gal per tank
428,860 gal total

Equipment

Membrane Filtration

Number: 5
Manufacturer: Enviroquip - Kubota
Model: RW-400
No. of Cartridges: 400
Effective Membrane Area: 6241 ft²
Initial Flow Rate: 177 gpm

Permeate Pumps

Quantity: 5
Manufacturer: Gorman Rupp
Type: Horizontal Self-Priming Centrifugal
Model: Super T-Series (T8A60S-B)
Capacity: 1235 gpm, each
Head: 30.5 ft TDH
Power: 15 hp

MBR Basins (Existing):

Quantity: 4
Manufacturer: ROOTS EasyAir X2
Model: 155 - 500 RAM X
Discharge Pressure: 7.5 psi
Inlet Capacity: 2374 acfm
Motor Size: 125 hp

Cascade Aeration and Effluent Pump Station (Existing):**Cascade Aeration**Dimensions

Channel Width: 18 ft
Tread Length: 2 ft
Riser Height: 1 ft
No. Steps: 12

Effluent Pump StationEffluent Pumps

Quantity: 3
Type: Vertical Turbine
Manufacturer: Goulds
Model: Model VIT-FUTM size 14 RHMO
Capacity: 2440 gpm, each
Head: 72 ft TDH
Power: 60 hp

UV Disinfection (Existing):

Equipment

Number: 2 banks
Manufacturer: Trojan Technologies
Model: UV 3000 Plus

No. Modules: 4 per bank
Channel width: 2 ft
UV bank width: 1.5 ft
Bank length: 8.2 ft

Design Average Flow: 3.0 mgd
Peak Hour Flow: 7.0 mgd

Max Influent TSS: 30 mg/L
UV Dose: 30000 uW*s/cm²
UV Trans (at 253.7 nm): 75 % min

Solids Handling

Dimensions

Sludge Storage Tanks

Quantity: 2
Diameter 1: 36 ft
Diameter 2: 39 ft
Side Water Depth: 25 ft
Volume 1: 25,447 gallons
Volume 2: 29,865 gallons
Volume Total: 55,312 gallons

Equipment

Decanter

Quantity: 2
Manufacturer: Hamlett Environmental
Model: Model SWS-300
Max Flow Rate: 300 gpm
Draw Off Depth: 4-8 in

Chopper/Mixing Pump

Quantity: 1
Type: Horizontal Self Priming Centrifugal
Capacity: 680 gpm, each
Head: 40 ft TDH
Power: 15 hp

Solids Handling

Quantity: 2
Manufacturer: Gorman Rupp
Model: Super T-Series (T3A60S-B)
Capacity: 175 gpm, each
Head: 33 ft TDH
Power: 5 hp

Centrifuge Pumps

Quantity: 2
Type: Positive displacement, progress cavity
Manufacturer: Moyno
Model: Model 2000 Series
Capacity: 300 gpm, each
Head: 30 ft TDH
Power: 15 hp

Centrate Pumps

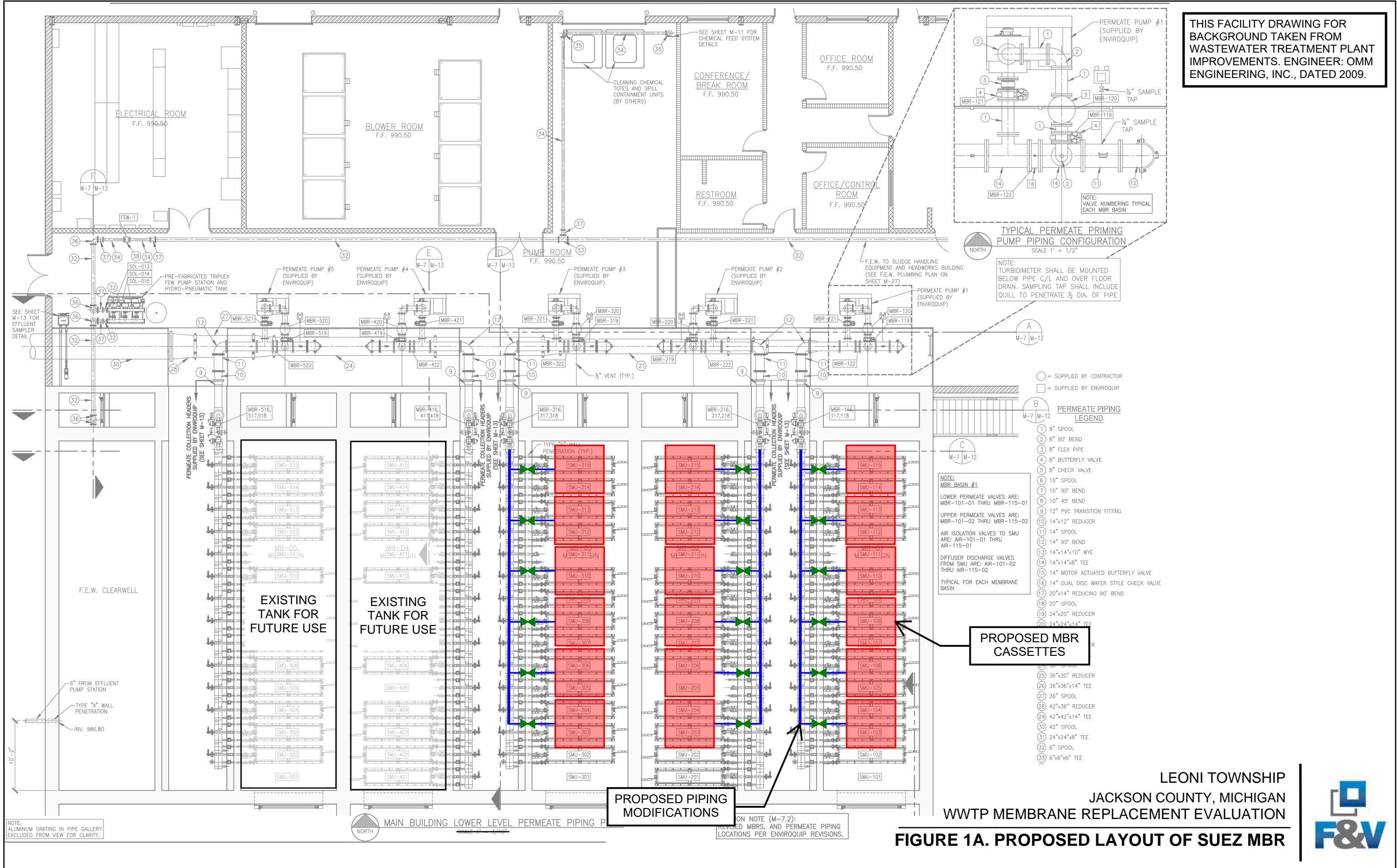
Quantity: 2
Capacity: 750 gpm, each
Head: 25 ft TDH
Power: 10 hp

Centrifuges

Quantity: 2
Manufacturer: Westfalia Separator
Sludge Feed Rate: 245 gpm
Dry Solids Feed Rate: 1716 lb/hr
Minimum Cake Solids: 18 %

APPENDIX B

Proposed Layouts from Equipment Manufacturers



THIS FACILITY DRAWING FOR
BACKGROUND TAKEN FROM
WASTEWATER TREATMENT PLANT
IMPROVEMENTS. ENGINEER: OMM
ENGINEERING, INC., DATED 2009.

LEONI TOWNSHIP
JACKSON COUNTY, MICHIGAN
WWTP MEMBRANE REPLACEMENT EVALUATION

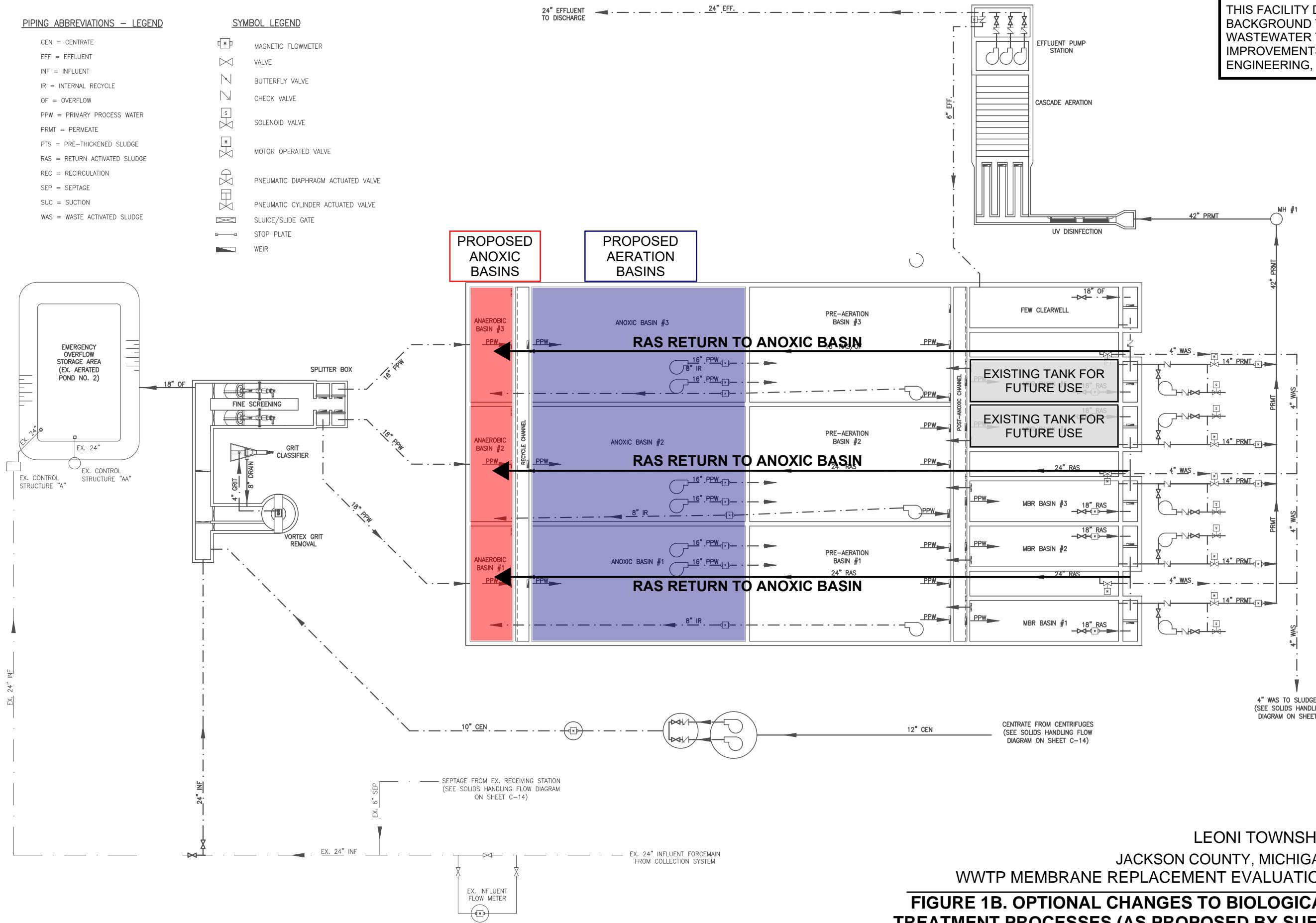
FIGURE 1A. PROPOSED LAYOUT OF SUEZ MBR



THIS FACILITY DRAWING FOR
BACKGROUND TAKEN FROM
WASTEWATER TREATMENT PLANT
IMPROVEMENTS. ENGINEER: OMM
ENGINEERING, INC., DATED 2009.

PIPING ABBREVIATIONS – LEGEND

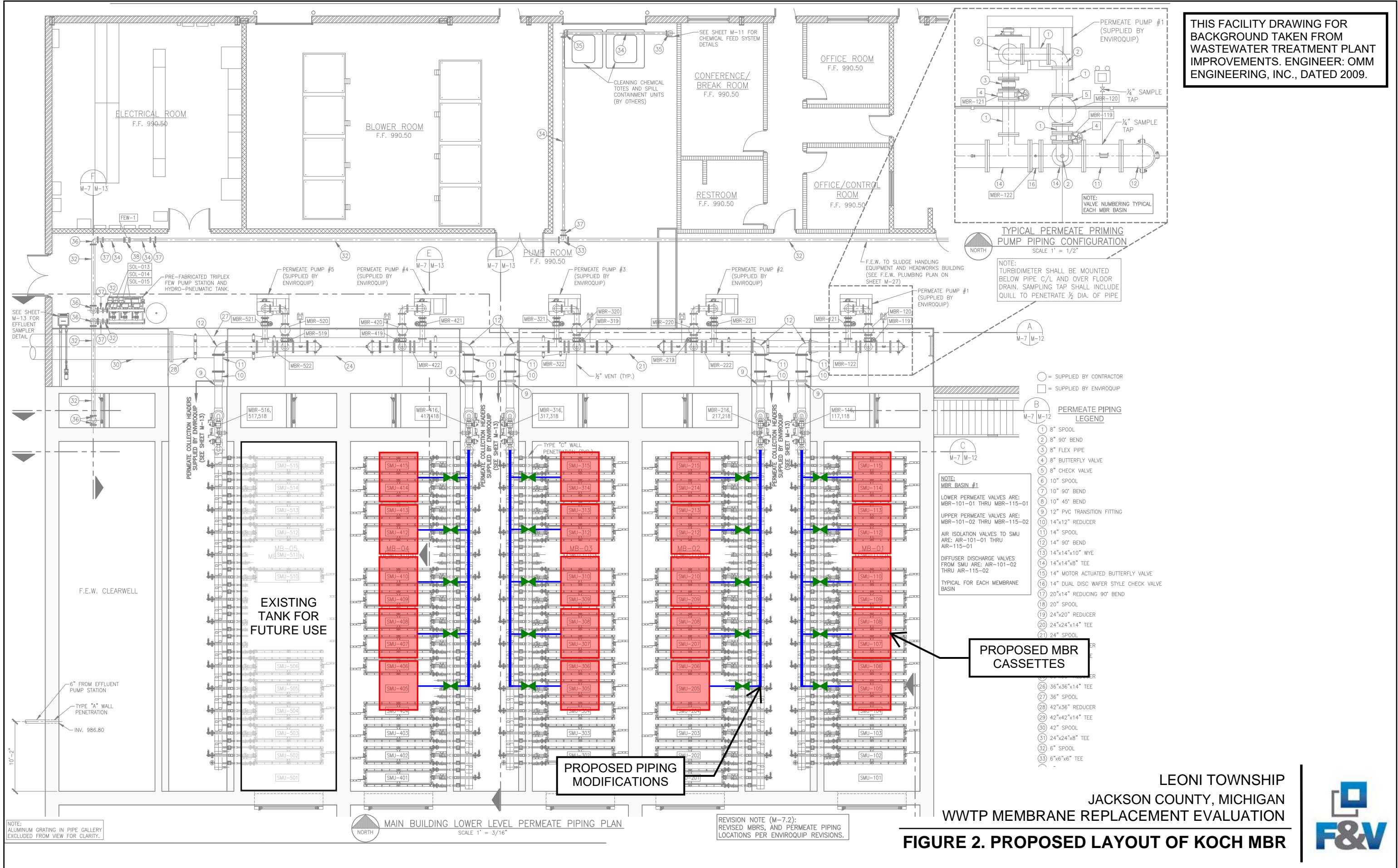
SYMBOL LEGEND	
CEN = CENTRATE	MAGNETIC FLOWMETER
EFF = EFFLUENT	VALVE
INF = INFLOW	BUTTERFLY VALVE
IR = INTERNAL RECYCLE	CHECK VALVE
OF = OVERFLOW	SOLENOID VALVE
PPW = PRIMARY PROCESS WATER	MOTOR OPERATED VALVE
PRMT = PERMEATE	PNEUMATIC DIAPHRAGM ACTUATED VALVE
PTS = PRE-THICKENED SLUDGE	PNEUMATIC CYLINDER ACTUATED VALVE
RAS = RETURN ACTIVATED SLUDGE	SLUICE/SLIDE GATE
REC = RECIRCULATION	STOP PLATE
SEP = SEPTAGE	WEIR
SUC = SUCTION	
WAS = WASTE ACTIVATED SLUDGE	



LEONI TOWNSHIP
JACKSON COUNTY, MICHIGAN
WWTP MEMBRANE REPLACEMENT EVALUATION

FIGURE 1B. OPTIONAL CHANGES TO BIOLOGICAL
TREATMENT PROCESSES (AS PROPOSED BY SUEZ)





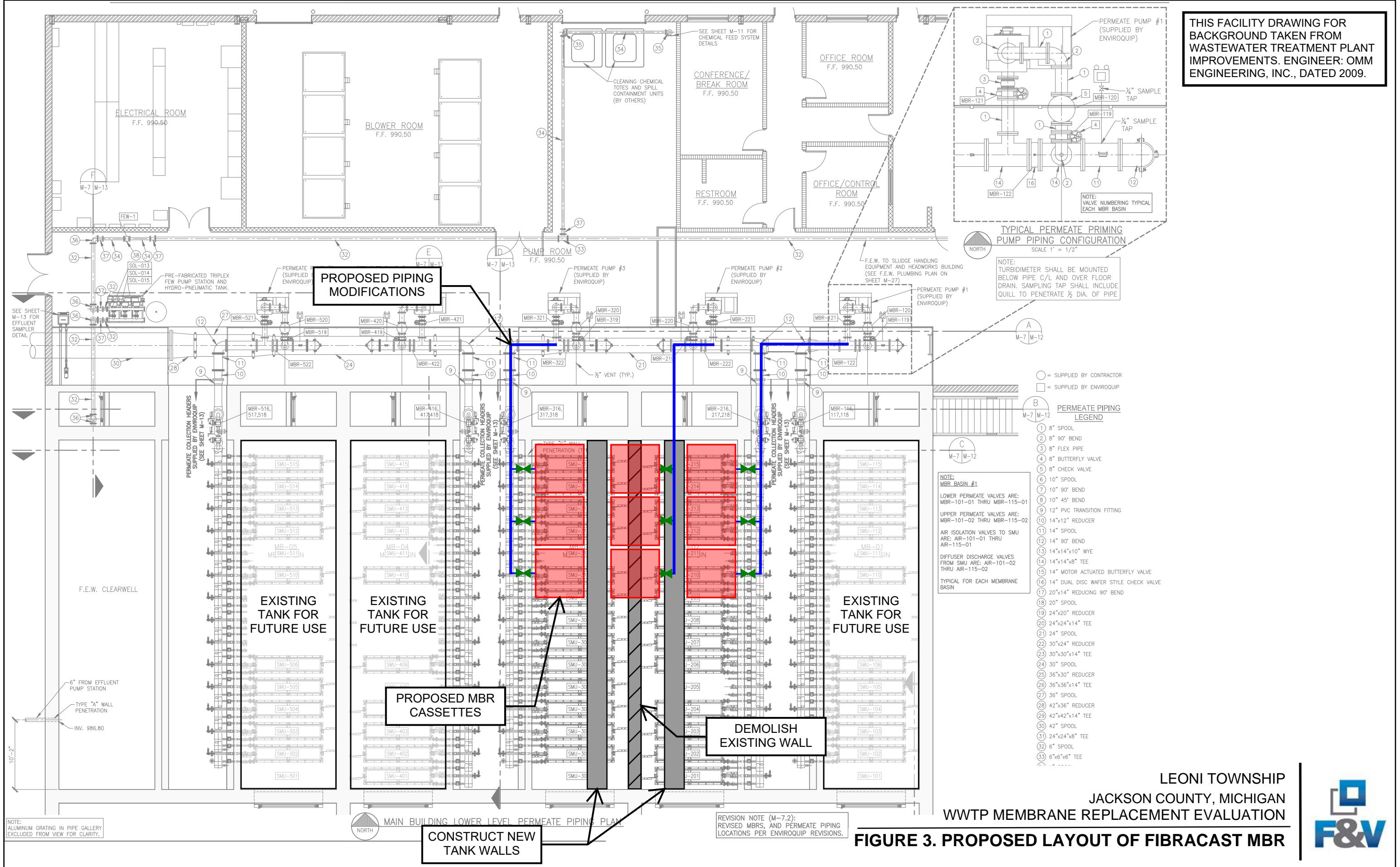
THIS FACILITY DRAWING FOR
BACKGROUND TAKEN FROM
WASTEWATER TREATMENT PLANT
IMPROVEMENTS. ENGINEER: OMM
ENGINEERING, INC., DATED 2009.

 U X O TELL
LEONI TOWNSHIP
JACKSON COUNTY, MICHIGAN
WWTP MEMBRANE REPIACEMENT EVALUATION

FIGURE 2. PROPOSED LAYOUT OF KOCH MBR



THIS FACILITY DRAWING FOR BACKGROUND TAKEN FROM WASTEWATER TREATMENT PLANT IMPROVEMENTS. ENGINEER: OMM ENGINEERING, INC., DATED 2009.



APPENDIX C

Engineer's Opinion of Probable Project Cost



Engineer's Opinion of Probable Project Cost ⁽¹⁾

Project: Leoni Township - MBR Evaluation Project No. 840610
Basis for Estimate: [X] Conceptual [] Basis of Design [] Final Estimator: SPP
Work: SUEZ ZeeWeed Membrane System Date: 11/11/2019
Current ENR-CCI: 11293

Item	Description	Unit	Qty.	Unit Price	Amount
1	Concrete	LS	1	\$146,000	\$146,000
2	General Trades	LS	1	\$121,000	\$121,000
3	Painting	LS	1	\$50,000	\$50,000
4	Mechanical	LS	1	\$4,869,000	\$4,869,000
5	Electrical	LS	1	\$261,000	\$261,000
6	General Conditions and OH&P		18%		\$980,000
				Construction Total:	\$6,427,000
7	Construction Contingency and Undeveloped Details		20%		\$1,285,000
8	Engineering & Administration		20%		\$1,285,000
				Total Project Cost:	\$8,997,000

Notes:

- (1) This estimate represents a budgetary cost estimate to be used for planning purposes. Further definition of the scope of the project through preliminary and final design will provide details necessary to improve the accuracy of conceptual estimates.



Engineer's Opinion of Probable Project Cost ⁽¹⁾

Project: Leoni Township - MBR Evaluation Project No. 840610
Basis for Estimate: [X] Conceptual [] Basis of Design [] Final Estimator: SPP
Work: **SUEZ ZeeWeed Membrane System** Date: 11/8/2019
Includes changes to biological treatment processes Current ENR-CCI: 11293

Item	Description	Unit	Qty.	Unit Price	Amount
1	Concrete	LS	1	\$226,000	\$226,000
2	General Trades	LS	1	\$121,000	\$121,000
3	Painting	LS	1	\$50,000	\$50,000
4	Mechanical	LS	1	\$5,157,000	\$5,157,000
5	Electrical	LS	1	\$274,000	\$274,000
6	General Conditions and OH&P		18%		\$1,049,000
				Construction Total:	\$6,877,000
7	Construction Contingency and Undeveloped Details		20%		\$1,375,000
8	Engineering & Administration		20%		\$1,375,000
				Total Project Cost:	\$9,627,000

Notes:

- (1) This estimate represents a budgetary cost estimate to be used for planning purposes. Further definition of the scope of the project through preliminary and final design will provide details necessary to improve the accuracy of conceptual estimates.



Engineer's Opinion of Probable Project Cost ⁽¹⁾

Project: Leoni Township - MBR Evaluation Project No. 840610
Basis for Estimate: [X] Conceptual [] Basis of Design [] Final Estimator: SPP
Work: Koch Puron Membrane System Date: 11/11/2019
Current ENR-CCI: 11293

Item	Description	Unit	Qty.	Unit Price	Amount
1	Concrete	LS	1	\$132,000	\$132,000
2	General Trades	LS	1	\$161,700	\$161,700
3	Painting	LS	1	\$50,000	\$50,000
4	Mechanical	LS	1	\$4,352,000	\$4,352,000
5	Electrical and I&C	LS	1	\$583,000	\$583,000
6	General Conditions and OH&P		18%		\$950,200
				Construction Total:	\$6,228,900
7	Construction Contingency and Undeveloped Details		20%		\$1,246,000
8	Engineering & Administration		20%		\$1,246,000
				Total Project Cost:	\$8,720,900

Notes:

- (1) This estimate represents a budgetary cost estimate to be used for planning purposes. Further definition of the scope of the project through preliminary and final design will provide details necessary to improve the accuracy of conceptual estimates.



Engineer's Opinion of Probable Project Cost ⁽¹⁾

Project: Leoni Township - MBR Evaluation Project No. 840610
Basis for Estimate: [X] Conceptual [] Basis of Design [] Final Estimator: SPP
Work: Fibracast FibrePlate Membrane System Date: 11/11/2019
Current ENR-CCI: 11293

Item	Description	Unit	Qty.	Unit Price	Amount
1	Concrete	LS	1	\$150,000	\$150,000
2	General Trades	LS	1	\$50,000	\$50,000
3	Painting	LS	1	\$50,000	\$50,000
4	Mechanical	LS	1	\$5,244,000	\$5,244,000
5	Electrical and I&C	LS	1	\$224,000	\$224,000
6	General Conditions and OH&P		18%		\$1,029,000
				Construction Total:	\$6,747,000
7	Construction Contingency and Undeveloped Details		20%		\$1,349,000
8	Engineering & Administration		20%		\$1,349,000
				Total Project Cost:	\$9,445,000

Notes:

- (1) This estimate represents a budgetary cost estimate to be used for planning purposes. Further definition of the scope of the project through preliminary and final design will provide details necessary to improve the accuracy of conceptual estimates.